

ESSER III Planned Uses of Funds

District:	Inspire Academies				Web Link Reopening Plan				https://www.annefrankia.com/Health-Update			
Date(s) of Meaningful Consultation				5/21/2021	Date of Posting Plan for Reopening				5/21/2021			
Planning Amount	Final Amount	Fiscal Year	Pre-Award Budget	6100	6200	6300	6400	6600	IC/Rate	Pre-Award Description		
\$3,802,822		FY20/Pre-Award	400,000							Contract services student evaluations; summer learning, credit recovery program, counseling		
		FY21	\$200,000	\$15,000	\$185,000	\$0						
		FY22	\$989,733	\$10,000	\$49,283	\$28,335						
		FY23	\$1,022,762	\$10,000	\$68,273	\$29,185						
		FY24	\$1,085,492	\$10,000	\$69,698	\$30,061						

Allowable Uses of ESSER III Funds

Amount	#	PS3013 Allowable Activities - Part A	FY21	FY22	FY23	FY24	Amount	#	PS3013 Allowable Activities - Part B	FY21	FY22	FY23	FY24
\$75,000	A1	ESEA - Title I, Title II, Title III, Title IV, et						B1	*Address Learning Loss with Assessments				
	A2	IDEA					\$2,596,036	B2	*Address Learning Loss with Evidence-based activities		Yes	Yes	Yes
	A3	Adult Education and Family Literacy						B3	*Address Learning Loss with Parent/Family Support				
	A4	Carl Perkins CTE						B4	*Address Learning Loss - Tracking /Engaging Students				
	A5	Coordinate COVID-19 Health respons						B5	Facility repairs to reduce virus spread & support health				
	A6	#Address Needs of Special Population						B6	Improve indoor air quality (heating, ventilation, A/C)				
	A7	Improve Response Procedures						B7	Improve indoor air quality (filter/purify, fans, controls)				
	A8	Training on Infectious Disease						B8	Improve indoor air quality (window/door repair/replac				
	A9	Purchase Supplies to Sanitize/Clean						B9	Develop reopening plan in accordance with CDC				
	A10	Activities During Long-Term Closures					\$480,579	B10	Other Operation Activities		Yes	Yes	Yes
	A11	Online Learning						B11	Continue to employ existing staff				
	A12	Providing IDEA services during closure						Notes: potential needs: portable, air quality compressor, K-3 teachers leveled readers, devices/hot spots, outdoor learning environment for science instruction, existing staff, counselor, doors, Fencing for security, cameras, EOP consulting (Title IV)					
	A13	#Other Ed Services during closures											
\$169,744	A14	Educational Technology											
	A15	#Mental Health Services											
\$481,463	A16	#Summer Learning		Yes	Yes	Yes							
	A17	#Afterschool Programs											

*Required - minimum of 20% of total ESSER III funds to address learning loss; #Allowable - Can be used towards 20% required set aside to address learning loss

ESSER III Planned Uses of Funds Local Activity Description

#	Amount	FY22	FY22 Local Activity Description	FY23	FY23 Local Activity Description	FY24	FY24 Local Activity Description
A1	\$75,000	0		0		0	
A2	\$0	0		0		0	
A3	\$0	0		0		0	
A4	\$0	0		0		0	
A5	\$0	0		0		0	
A6	\$0	0		0		0	
A7	\$0	0		0		0	
A8	\$0	0		0		0	
A9	\$0	0		0		0	
A10	\$0	0		0		0	
A11	\$0	0		0		0	
A12	\$0	0		0		0	
A13	\$0	0		0		0	
A14	\$169,744	yes	Eduphoria+TEKS Bank, Edgenuity, Blackbaud	yes	Eduphoria+TEKS Bank, Edgenuity, Blackbaud	yes	Eduphoria+TEKS Bank, Edgenuity, Blackbaud
A15	\$0	0		0		0	
A16	\$481,463	Yes	Summer Learning	Yes	Summer Learning	Yes	Summer Learning
A17	\$0	0		0		0	
B1	\$0	0		0		0	
B2	\$2,596,036	Yes	Interventionist, Coordinators, Instructional Assitants, teachers	Yes	Interventionist, Coordinators, Instructional Assitants, teachers	Yes	Interventionist, Coordinators, Instructional Assitants, teachers
B3	\$0	0		0		0	
B4	\$0	0		0		0	
B5	\$0	0		0		0	
B6	\$0	0		0		0	
B7	\$0	0		0		0	
B8	\$0	0		0		0	
B9	\$0	0		0		0	
B10	\$480,579	Yes	Food Service Personnel; SAFE Services, Principal, Registrar at new campuses	Yes	Food Service Personnel; SAFE Services, Principal, Registrar at new campuses	Yes	Food Service Personnel; SAFE Services, Principal, Registrar at new campuses
B11	\$0	0		0		0	