

# Inspire Academies

## 2019-2020 Budget

### General Fund (420)

		2019-2020
<b>Revenues:</b>		
5700	Local and Intermediate Sources	\$ 195,244
5800	State Program Revenues	10,502,381
5900	Federal Program Revenues	700,000
7900	Transfer from Other Funds	510,834
<b>Total Revenues</b>		<b>\$ 11,908,459</b>
<b>Expenditures:</b>		
11	Instruction	\$ 5,906,228
13	Curriculum Development & Inst. Staff Develop.	139,459
21	Instructional Leadership	168,235
23	School Leadership	1,698,755
31	Guidance, Counseling, & Evaluation Services	525,218
33	Health Services	13,605
34	Transportation Services	-
36	Cocurricular/Extracurricular Activities	34,920
41	General Administration	938,490
51	Plant Maintenance and Operations	864,171
52	Security Services	14,300
53	Data Processing Services	473,970
61	Community Services	4,000
71	Debit Service	596,733
00	Transfer to Other Funds	69,989
<b>Total Expenditures</b>		<b>\$ 11,448,073</b>
<b>Change in Net Assets</b>		<b>\$ 460,386</b>

### Nutrition Services (240)

		2019-2020
<b>Revenues:</b>		
5900	Federal Program Revenues	\$ 750,569
	Transfer from General Fund	69,989
<b>Total Revenues</b>		<b>\$ 820,558</b>
<b>Expenditures:</b>		
35	Food Services	\$ 820,558
<b>Total Expenditures</b>		<b>\$ 820,558</b>
<b>Change in Net Assets</b>		<b>\$ -</b>

\*Superintendent Salary \$170,000