

**Inspire Academies
Fund 420 (State) and 240 (Child Nutrition Program)
Budget 2017-2018**

	FSP Funds	Food Service	Debt Service	Other Funds	Total Fiscal Year 2017 Budget
Revenues:					
5800 - State Program Revenues	11,672,290	-	-	649,041	12,321,331
5900- Federal Program Revenues		456,703		242,777	699,480
Total Revenue	11,672,290	456,703	-	891,818	13,020,811
Expenses					
Function					
11 Instructional	6,575,349	-	-	-	6,575,349
13 Curr. & Personnel Development	77,172				77,172
21 Instructional Administration	223,656				223,656
23 School Administration	1,772,256				1,772,256
31 Guidance & Counseling	751,406				751,406
33 Health Services	11,865				11,865
34 Pupil Transportation	16,758				16,758
35 Food Service		465,482			465,482
36 Extra Curricular	16,815				16,815
41 General Administration	1,024,437				1,024,437
51 Plant Maintenance	786,742				786,742
52 Security Monitoring	5,530				5,530
53 Data Processing	379,286				379,286
61 Community Services	90,800				90,800
71 Debt Service			614,562		614,562
Total Expenses	11,732,073	465,482	614,562	-	12,812,118
Change in Net Assets	(59,783)	(8,779)	(614,562)	891,818	208,693
Refunded Daily Average Attendance (ADA)					935
Average Expense per Student				\$	13,702.80

Superintendent's Salary - \$164,199.00