

Inspire Academies 2018-2019 Budget

General Fund (420)

		Original Budget
Revenues:		
5700	Local and Intermediate Sources	\$ 221,991
5800	State Program Revenues	11,218,000
5900	Federal Program Revenues	700,000
Total Revenues		\$ 12,139,991
Expenditures:		
11	Instruction	\$ 6,286,677
13	Curriculum Development & Inst. Staff Develop.	80,704
21	Instructional Leadership	96,367
23	School Leadership	1,611,552
31	Guidance, Counseling, & Evaluation Services	692,825
33	Health Services	10,665
34	Transportation Services	18,002
36	Cocurricular/Extracurricular Activities	15,615
41	General Administration	1,185,263
51	Plant Maintenance and Operations	777,513
52	Security Services	2,000
53	Data Processing Services	504,920
61	Community Services	4,000
71	Debit Service	615,516
00	Transfer to Other Funds	17,253
Total Expenditures		\$ 11,918,872
Change in Net Assets		\$ 221,119

Nutrition Services (240)

		Original Budget
Revenues:		
5900	Federal Program Revenues	\$ 444,684
	Transfer from General Fund	17,253
Total Revenues		\$ 461,937
Expenditures:		
35	Food Services	\$ 461,937
Total Expenditures		\$ 461,937
Change in Net Assets		\$ (0)

Superintendent: \$170,000